



OBRA: PLUVIAL TRELEW - DESVINCULACIÓN DE LOS CUENCOS RECEPTORES DE LÍQUIDOS PLUVIALES DE LA CIUDAD DE TRELEW - IMPULSIÓN Y SISTEMA DE TRATAMIENTO LAGUNAR PARA EFLUENTES DE LA CIUDAD DE RAWSON.

PLAN DE TRABAJO E INVERSIONES ETAPA : OBRAS DE VINCULACION ENTRE CUENCOS DE BOMBEO EN TRELEW- OBRAS DE VINCULACION EN LAGUNAS

MES: FEBRERO 2015
EMPRESA: GARBIN S.A.

| ITEM Nº | DESIGNACION DE LOS RUBROS | PORCENT. RUBRO | IMPORTE TOTAL | PLAZO DE EJECUCIÓN | | | | | | | | | | | | | | | | | |
|----------------|---|----------------|----------------------|--------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | | | MES 1 | MES 2 | MES 3 | MES 4 | MES 5 | MES 6 | MES 7 | MES 8 | MES 9 | MES 10 | MES 11 | MES 12 | MES 13 | MES 14 | MES 15 | MES 16 | MES 17 | MES 18 |
| 1 | Generales de Obra | | | | | | | | | | | | | | | | | | | | |
| 2 | CANAL DE VINCULACIÓN | 31,26% | 7.134.761,59 | | | | 15% | 15% | 15% | 15% | 15% | 15% | 10% | | | | | | | | |
| 3 | TERRAPLEN DE DEFENSA TRAMO I | | | | | | 1.070.214,24 | 1.070.214,24 | 1.070.214,24 | 1.070.214,24 | 1.070.214,24 | 1.070.214,24 | 713.476,16 | | | | | | | | |
| 4 | TERRAPLEN DE DEFENSA TRAMO II | | | | | | | | | | | | | | | | | | | | |
| 5 | TRAMO MUSTERS - OWEN | 21,44% | 4.893.474,34 | | 15% | 20% | 25% | 25% | 15% | | | | | | | | | | | | |
| 6 | TRAMO OWEN - SISTEMA LAGUNAR | 42,85% | 9.778.289,91 | | 734.021,15 | 978.694,87 | 1.223.368,58 | 1.223.368,58 | 734.021,15 | | 15% | 20% | 25% | 25% | 15% | | | | | | |
| 7 | INTERFERENCIAS | 4,45% | 1.015.874,44 | 30% | 30% | | | | | | 1.466.743,49 | 1.955.657,98 | 2.444.572,48 | 2.444.572,48 | 1.466.743,49 | | | | | | |
| 8 | VEREDAS, AFIRMADOS Y PAVIMENTOS | | | 304.762,33 | 304.762,33 | | | | | | 203.174,89 | 101.587,44 | | | | | | | | | |
| 9 | NEXOS ESTACIÓN ELEVADORA | | | | | | | | | | | | | | | | | | | | |
| 10 | IMPULSIÓN | | | | | | | | | | | | | | | | | | | | |
| 11 | ESTACIÓN ELEVADORA | | | | | | | | | | | | | | | | | | | | |
| 12 | LAGUNAS DE TRATAMIENTO 20,000HAB. EQUIVALENTES (2 TRENES FACULTATIVA + MADURACIÓN) + SISTEMA DE DESINFECCIÓN CON HIPOCLORITO DE SODIO | | | | | | | | | | | | | | | | | | | | |
| 13 | DESBASTE EN CANAL ESTACIÓN VUCETICH | | | | | | | | | | | | | | | | | | | | |
| 14 | DESVINCULACIÓN BARRIO 3 DE ABRIL | | | | | | | | | | | | | | | | | | | | |
| TOTALES | | 100,00% | 22.822.400,27 | | | | | | | | | | | | | | | | | | |
| RESUMIO | % de avance del mes | | | 1,34% | 4,55% | 4,29% | 10,05% | 10,05% | 7,91% | 12,01% | 13,70% | 15,40% | 13,84% | 6,43% | | | | | | | |
| | % de avance acumulado | | | 1,34% | 5,89% | 10,18% | 20,22% | 30,27% | 38,18% | 50,19% | 63,89% | 79,29% | 93,13% | 99,55% | 99,55% | 99,55% | 99,55% | 99,55% | 99,55% | 99,55% | 99,55% |
| | Inversión del mes (\$) | | | 304.762,33 | 1.038.783,48 | 978.694,87 | 2.293.582,82 | 2.293.582,82 | 1.804.235,39 | 2.740.132,61 | 3.127.459,66 | 3.514.786,72 | 3.158.048,64 | 1.466.743,49 | | | | | | | |
| | Inversión acumulada (\$) | | | 304.762,33 | 1.343.545,81 | 2.322.240,68 | 4.615.823,50 | 6.909.406,33 | 8.713.641,71 | 11.453.774,33 | 14.581.233,99 | 18.096.020,71 | 21.254.069,34 | 22.720.812,83 | 22.720.812,83 | 22.720.812,83 | 22.720.812,83 | 22.720.812,83 | 22.720.812,83 | 22.720.812,83 | 22.720.812,83 |

.....
Representante Técnico
Ing. Civil Anibal M. Vázquez
Mat. N° 1713

.....
Proponente
Presidente
Salvador Indomito